



Hospital:	xxxxxxxx		
Peer Group:	xxx	Range	
	Actual	From	To
ADC:	xxx	xxx	xxx
AADC:	xxx	xxx	xxx

Expense to Net Revenue Benchmarks

	Actual	Mean	Percentile	Range	Peer Group
Operating Expense %	xxxx	xxxx	xxxx	xxxx	xxxx
Labor %	xxxx	xxxx	xxxx	xxxx	xxxx

Summary Cost to Charge Ratio Benchmarks

	Actual	Mean	Percentile	Range	Peer Group
Inpatient Routine Services	xxxx	xxxx	xxxx	xxxx	xxxx
Ancillary Services	xxxx	xxxx	xxxx	xxxx	xxxx
Outpatient Services	xxxx	xxxx	xxxx	xxxx	xxxx
Other Reimbursable Cost Centers	xxxx	xxxx	xxxx	xxxx	xxxx
Total	xxxx	xxxx	xxxx	xxxx	xxxx

Medical Supply and Drug Cost Benchmarks

	Actual	Mean	Percentile	Range	Peer Group
Medical Supply Costs Per APD	xxxx	xxxx	xxxx	xxxx	xxxx
Medical Supply Costs Per ADU	xxxx	xxxx	xxxx	xxxx	xxxx
Cost of Drugs Sold Per APD	xxxx	xxxx	xxxx	xxxx	xxxx
Cost of Drugs Sold Per ADU	xxxx	xxxx	xxxx	xxxx	xxxx

Cost to Charge Ratio Benchmarks

	Actual	Mean	Percentile	Range	Peer Group
General Med/Surg	xxxx	xxxx	xxxx	xxxx	xxxx
ICU	xxxx	xxxx	xxxx	xxxx	xxxx
CCU	xxxx	xxxx	xxxx	xxxx	xxxx
Burn Unit	xxxx	xxxx	xxxx	xxxx	xxxx

Surg ICU	XXXX	XXXX	XXXX	XXXX	XXXX
Other Special Care	XXXX	XXXX	XXXX	XXXX	XXXX
Sub Provider	XXXX	XXXX	XXXX	XXXX	XXXX
Nursery	XXXX	XXXX	XXXX	XXXX	XXXX
Skilled Nursing Facility	XXXX	XXXX	XXXX	XXXX	XXXX
Intermediate Care Facility	XXXX	XXXX	XXXX	XXXX	XXXX
Other Long Term Care	XXXX	XXXX	XXXX	XXXX	XXXX
Operating Room	XXXX	XXXX	XXXX	XXXX	XXXX
Recovery	XXXX	XXXX	XXXX	XXXX	XXXX
Delivery/Labor	XXXX	XXXX	XXXX	XXXX	XXXX
Anesthesia	XXXX	XXXX	XXXX	XXXX	XXXX
Diagnostic Radiology	XXXX	XXXX	XXXX	XXXX	XXXX
Therapeutic Radiology	XXXX	XXXX	XXXX	XXXX	XXXX
Radio Isotopes	XXXX	XXXX	XXXX	XXXX	XXXX
Laboratory	XXXX	XXXX	XXXX	XXXX	XXXX
PBP Clinical Laboratory	XXXX	XXXX	XXXX	XXXX	XXXX
Whole Blood/Packed RBC	XXXX	XXXX	XXXX	XXXX	XXXX
Blood Store, Process, Trans	XXXX	XXXX	XXXX	XXXX	XXXX
IV Therapy	XXXX	XXXX	XXXX	XXXX	XXXX
Respiratory Therapy	XXXX	XXXX	XXXX	XXXX	XXXX
Physical Therapy	XXXX	XXXX	XXXX	XXXX	XXXX
Occupational Therapy	XXXX	XXXX	XXXX	XXXX	XXXX
Speech Pathology	XXXX	XXXX	XXXX	XXXX	XXXX
ECG	XXXX	XXXX	XXXX	XXXX	XXXX
EEG	XXXX	XXXX	XXXX	XXXX	XXXX
Medical Supplies	XXXX	XXXX	XXXX	XXXX	XXXX
Drugs Sold to Patients	XXXX	XXXX	XXXX	XXXX	XXXX
Renal Dialysis	XXXX	XXXX	XXXX	XXXX	XXXX
Ambulatory Surgical Center	XXXX	XXXX	XXXX	XXXX	XXXX
Clinic	XXXX	XXXX	XXXX	XXXX	XXXX
Emergency Department	XXXX	XXXX	XXXX	XXXX	XXXX
Observation Beds	XXXX	XXXX	XXXX	XXXX	XXXX
Other Outpatient	XXXX	XXXX	XXXX	XXXX	XXXX
Home Program Dialysis	XXXX	XXXX	XXXX	XXXX	XXXX
Ambulance Services	XXXX	XXXX	XXXX	XXXX	XXXX
DME-Rented	XXXX	XXXX	XXXX	XXXX	XXXX
DME-Sold	XXXX	XXXX	XXXX	XXXX	XXXX
Other Reimbursable	XXXX	XXXX	XXXX	XXXX	XXXX